

LONDON BOROUGH OF BROMLEY

FORWARD PLAN OF KEY AND PRIVATE EXECUTIVE DECISIONS PUBLISHED ON: 12 DECEMBER 2023

PERIOD COVERED: November 2023 - February 2024

DATE FOR PUBLISHING NEXT FORWARD PLAN OF KEY AND PRIVATE EXECUTIVE DECISIONS: 9 JANUARY 2024

WHAT IS BEING DECIDED?	WHO IS THE DECISION MAKER?	WHEN WILL THE DECISION BE MADE AND WHO WILL BE CONSULTED BEFORE THE DECISION IS MADE?	HOW WILL THE CONSULTATION TAKE PLACE?	HOW CAN YOU MAKE COMMENTS ON THE DECISION BEFORE IT IS MADE?	WILL THIS ITEM BE CONSIDERED IN PUBLIC OR IN PRIVATE?	WHAT SUPPORT DOCUMENTS AND OTHER INFORMATION WILL BE AVAILABLE?
COUNCIL						
COUNCIL TAX LEVEL 2024/25	Council	26 February 2024 Executive, PDS Committees, business community & local residents	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
REVENUE BUDGET 2024/25	Council	26 February 2024 Executive, PDS Committees, business community and local residents	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
CAPITAL STRATEGY 2024 TO 2028	Council	26 February 2024 Executive, PDS Committees and key stakeholders	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley.gov.uk	<u>Meetings in public</u>	Reports and relevant background documents.

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ANNUAL INVESTMENT STRATEGY 2024/25	Council Council	26 February 2024 Executive, Resources & Contracts PDS Committee	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
TREASURY MANAGEMENT STRATEGY 2024/25	Council	26 February 2024 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley.gov.uk	<u>Meeting in public</u>	Reports and relevant background documents

EXECUTIVE

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ACADEMY INFORMATION SYSTEM AND ASPIEN CORPORATE DEBT MANAGEMENT SYSTEM SOFTWARE LICENCE AND MAINTENANCE ARRANGEMENTS	Executive	17 January 2024 Executive, Resources and Contracts PDS Committee	Meeting	Contact Officer: Claudine Douglas-Brown Tel: 020 8461 7479 Claudine.Douglas-Brown@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background information
BIGGIN HILL UPDATE	Executive	07 February 2024 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: James George james.george@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
HOUSING IT SYSTEMS	Executive	07 February 2024 Renewal Recreation and Housing PDS Committee	Meeting	Contact Officer: Tracey Wilson Tel: 020 8313 4515 tracey.wilson@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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ADOPTION OF LEISURE STRATEGY	Executive	07 February 2024 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Alicia Egan Tel: 020 8313 4559 Alicia.Egan@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
FACILITIES MANAGEMENT REPAIR & MAINTENANCE BUDGET	Executive	07 February 2024 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Michael Jarman michael.jarman@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
ASTLEY CENTRE	Executive	07 February 2024 Adult Care and Health PDS Committee	Meetings	Contact Officer: Christian Markandu christian.markandu@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
HOUSING ALLOCATION SCHEME AND CHOICE BASED LETTINGS POLICY	Executive	07 February 2024 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Lynnette Chamielec Tel: 020 8313 4009 Lynnette.Chamielec@bromley.gov.uk	<u>Meeting in public</u>	report and relevant background documents

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OLDER PEOPLE'S BLOCK BEDS	Executive	27 March 2024 Adult Care and Health PDS Committee	Meetings	Contact Officer: Sean Rafferty sean.rafferty@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
ADULT SOCIAL CARE TRANSFORMATION - WORKFORCE STRATEGY 2023-28 & DIGITAL STRATEGY 2024-2034	Executive	07 February 2024 Adult Care and Health PDS Committee	Meetings	Contact Officer: Heather Sinclair-Constance heather.sinclair-constance@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
CRM REPLACEMENT CAPITAL PROJECT - WEBSITE REDESIGN UPDATE REPORT	Executive	27 March 2024 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Duncan Bridgewater Tel: 0208 461 7676 Duncan.Bridgewater@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
GATEWAY 2 AWARD - ADULT MENTAL HEALTH RECOVERY AND REHABILITATION SUPPORT @ HOME SERVICE	Executive	27 March 2024 Adult Care and Health PDS Committee	Meetings	Contact Officer: Kelly Sylvester Tel: 020 8461 7653 kelly.sylvester@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background papers

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AWARD OF CONTRACT - CAPITAL WORKS AT RED HILL PRIMARY SCHOOL	Executive	27 March 2024 Children, Education & Families PDS Committee	Meetings	Contact Officer: Robert Bollen Tel: 020 8313 4697 Robert.Bollen@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
OPERATIONAL BUILDING REPAIR AND MAINTENANCE BUDGET 2024/25	Executive	27 March 2024	Meetings	Contact Officer: Michael Jarman michael.jarman@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
OPR AWARD OF CONTRACTS FOR MULTIDISCIPLINARY SERVICES	Executive	27 March 2024 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Graham Soars Graham.Soars@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
CHURCHILL COURT - LETTING STRATEGY	Executive	Between 01 May 2024 and 31 May 2024 Executive Resources and Contracts PDS Committee	Meetings	Contact Officer: Darren Essex darren.essex@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents

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PROPOSED NEW BROMLEY HEALTH AND WELLBEING CENTRE - PROJECT UPDATE AND CONSTRUCTION CONTRACT AWARD	Executive	May 2024 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Simon Goodburn Simon.Goodburn@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
TRANSPORT GATEWAY REPORT	Executive	June 2024 Adult Care and Health PDS Committee and Children, Education and Families PDS Committee	Meetings	Contact Officer: Maya Vadgama Tel: 0208 313 4740 Maya.Vadgama@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
DEPOT IMPROVEMENT WORKS UPDATE	Executive	July 2024 Environment and Community Services PDS Committee	Meetings	Contact Officer: Peter McCreedy Tel: 020 8313 4942 peter.mccreedy@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
ADULT CARE & HEALTH PORTFOLIO						

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TRANSPORT GATEWAY REPORT	Director of Adult Social Care	Between 01 January 2024 and 31 January 2024 Portfolio Holder for Adult Care and Health and Portfolio Holder for Children, Education and Families	Email	Contact Officer: Kelly Sylvester Tel: 020 8461 7653 kelly.sylvester@bromley.gov.uk	<u>Part 1 Decision Statement</u>	Report and relevant background documents
CHILDREN, EDUCATION & FAMILIES PORTFOLIO						
TRANSPORT GATEWAY REPORT	Director of Children's Services	Between 01 January 2024 and 31 January 2024 Portfolio Holder for Children, Education and Families and Portfolio Holder for Adult Care and Health	Email	Contact Officer: Kelly Sylvester Tel: 020 8461 7653 kelly.sylvester@bromley.gov.uk	<u>Part 1 Decision Sheet</u>	Report and relevant background documents

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ENVIRONMENT						
PUBLIC PROTECTION & ENFORCEMENT PORTFOLIO						
RENEWAL, RECREATION & HOUSING PORTFOLIO						
RESOURCES, COMMISSIONING & CONTRACT MANAGEMENT PORTFOLIO						
TRANSPORT, HIGHWAYS AND OPEN SPACES						

London Borough of Bromley: 020 8464 3333 www.bromley.gov.uk

Contact Officer: Philippa Gibbs, Chief Executive's Department: 020 8461 7638, philippa.gibbs@bromley.gov.uk